

**WWSA BUDGET SPRING 2008 SEMESTER -- OVERVIEW**  
As of: April 29 2008

| CURRENT ACCOUNT STATUS |                     |                    |
|------------------------|---------------------|--------------------|
|                        | Dec 31 2007         | Current            |
| University Account     | \$ 11,375.57        | \$ 3,567.54        |
| Checking Account       | \$ 1,413.19         | \$ 1,045.99        |
| <b>Total Balance</b>   | <b>\$ 12,788.76</b> | <b>\$ 4,613.53</b> |

|                                    |                    |
|------------------------------------|--------------------|
| <b>Unbudgeted Money</b>            | <b>\$ 1,812.16</b> |
| <b>Budgeted Money Not Expended</b> | <b>\$ 2,801.37</b> |

| PROJECTED EXPENDITURES SUMMARY |                     |                    |
|--------------------------------|---------------------|--------------------|
| Account                        | Budgeted            | Expended           |
| E-Board Salary                 | \$ 1,250.00         | \$ 1,250.00        |
| Requests                       | \$ 1,350.00         | \$ 1,350.00        |
| Event Allocations              | \$ 5,705.78         | \$ 4,384.74        |
| Equipment/Office               | \$ 433.90           | \$ 209.04          |
| Hall Activities                | \$ 1,025.00         | \$ 232.23          |
| Meetings/Members               | \$ 501.71           | \$ 339.01          |
| WWSA Services                  | \$ 690.23           | \$ 390.23          |
| <b>TOTALS</b>                  | <b>\$ 10,956.62</b> | <b>\$ 8,155.25</b> |

| BALANCE CHECK   |              |                    |
|-----------------|--------------|--------------------|
| Total Revenues: |              | Difference         |
| Initial:        | \$ 12,788.76 |                    |
| + add. Revenue  | \$ (19.98)   |                    |
| Current:        | \$ 4,613.53  |                    |
|                 |              | <b>\$ 8,155.25</b> |

|                      |             |                      |
|----------------------|-------------|----------------------|
| <b>Expenditures:</b> |             |                      |
| Initial:             | \$ -        |                      |
| Current:             | \$ 8,155.25 |                      |
|                      |             | <b>\$ (8,155.25)</b> |

|                 |             |
|-----------------|-------------|
| <b>Balance:</b> | <b>\$ -</b> |
|-----------------|-------------|

| TOTAL REVENUES   |                   |
|------------------|-------------------|
| Description      | Received to Date  |
| Student Act. Fee | \$ (264.00)       |
| Bike & Desk Fees | \$ 244.02         |
| <b>Totals</b>    | <b>\$ (19.98)</b> |

**WWSA BUDGET SPRING 2008 SEMESTER -- EXPENDITURES**  
As of: April 29 2008

| E-BOARD SALARY    |                    |                    |
|-------------------|--------------------|--------------------|
| Description       | Budgeted           | Expended           |
| President         | \$ 250.00          | \$ 250.00          |
| Vice President    | \$ 250.00          | \$ 250.00          |
| Secretary         | \$ 250.00          | \$ 250.00          |
| Treasurer         | \$ 250.00          | \$ 250.00          |
| Event Coordinator | \$ 250.00          | \$ 250.00          |
| <b>TOTALS</b>     | <b>\$ 1,250.00</b> | <b>\$ 1,250.00</b> |

| GRANTED ALLOCATION REQUESTS |                    |                    |
|-----------------------------|--------------------|--------------------|
| Description                 | Budgeted           | Expended           |
| Gay Fine By Me (Fall 2007)  | \$ 500.00          | \$ 500.00          |
| IVCF Broken Bread Meal/Dtn. | \$ 200.00          | \$ 200.00          |
| Stand-a-thon                | \$ 350.00          | \$ 350.00          |
| Troop Care Packages         | \$ 100.00          | \$ 100.00          |
| Rhapsody Nightclub          | \$ 200.00          | \$ 200.00          |
| <b>TOTALS</b>               | <b>\$ 1,350.00</b> | <b>\$ 1,350.00</b> |

| WWSA EVENT ALLOCATIONS |                    |                    |
|------------------------|--------------------|--------------------|
| Description            | Budgeted           | Expended           |
| Coffee House (5)       | \$ 2,300.00        | \$ 1,367.55        |
| Dive-In Movie Night    | \$ 385.00          | \$ 385.00          |
| Fall Study Break       | \$ 42.55           | \$ 42.55           |
| March Madness          | \$ 1,100.00        | \$ 711.41          |
| Billiards Tournament   | \$ 26.58           | \$ 26.58           |
| Super Bowl Party       | \$ 967.11          | \$ 967.11          |
| Winter Carnival        | \$ 884.54          | \$ 884.54          |
| <b>TOTALS</b>          | <b>\$ 5,705.78</b> | <b>\$ 4,384.74</b> |

| EQUIPMENT/OFFICE ALLOCATIONS |                  |                  |
|------------------------------|------------------|------------------|
| Description                  | Budgeted         | Expended         |
| Internet                     | \$ 120.00        | \$ 80.00         |
| Paper                        | \$ 100.00        | \$ -             |
| Phone                        | \$ 113.90        | \$ 58.78         |
| Supplies                     | \$ 100.00        | \$ 70.26         |
| <b>TOTALS</b>                | <b>\$ 433.90</b> | <b>\$ 209.04</b> |

**Notes of Interest**

Elysium, Burrow, Fair Warning House Funds  
Ping-Pong Table Downpayment

| HALL ACTIVITIES ALLOCATIONS |                   |                     |                  |                  |
|-----------------------------|-------------------|---------------------|------------------|------------------|
| Hall Name                   | Budgeted for Fall | Budgeted For Spring | Expended         | Total left       |
| 4-D                         | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Armada                      | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Asphodel Fields             | \$ -              | \$ -                | \$ -             | \$ -             |
| Atlantis                    | \$ -              | \$ -                | \$ -             | \$ -             |
| Citadel                     | \$ -              | \$ -                | \$ -             | \$ -             |
| Excello                     | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Fair Warning                | \$ 25.00          | \$ 25.00            | \$ 30.00         | \$ 20.00         |
| Elysium                     | \$ 25.00          | \$ 25.00            | \$ 49.98         | \$ 0.02          |
| FYE- Asguard                | \$ 25.00          | \$ 25.00            | \$ 50.00         | \$ -             |
| FYE- Olympus                | \$ 25.00          | \$ 25.00            | \$ 50.00         | \$ -             |
| Identity Crisis             | \$ -              | \$ 25.00            | \$ -             | \$ 25.00         |
| Incognito                   | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Kashmir                     | \$ -              | \$ -                | \$ -             | \$ -             |
| Knight House                | \$ -              | \$ -                | \$ -             | \$ -             |
| La Maison                   | \$ 25.00          | \$ 25.00            | \$ 20.00         | \$ 30.00         |
| Mafia House                 | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Nirvana                     | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Penthouse                   | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Petoria                     | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Purgatory                   | \$ -              | \$ -                | \$ -             | \$ -             |
| Shangri La                  | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Sleepy Hollow               | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| <b>The Burrow</b>           | <b>\$ 25.00</b>   | <b>\$ 25.00</b>     | <b>\$ 32.25</b>  | <b>\$ 17.75</b>  |
| Tomestone                   | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Treehouse                   | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Troy                        | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| Utopia                      | \$ -              | \$ -                | \$ -             | \$ -             |
| Valhalla                    | \$ 25.00          | \$ 25.00            | \$ -             | \$ 50.00         |
| West Suites                 | \$ -              | \$ -                | \$ -             | \$ -             |
| <b>Total</b>                | <b>\$ 500.00</b>  | <b>\$ 525.00</b>    | <b>\$ 232.23</b> | <b>\$ 792.77</b> |

| MEETING/COUNCIL ALLOCATIONS |                  |                  |
|-----------------------------|------------------|------------------|
| Description                 | Budgeted         | Expended         |
| Council Gift                | \$ 244.71        | \$ 244.71        |
| Gift to Travis              | \$ 57.00         | \$ 57.00         |
| Meeting Snacks              | \$ 100.00        | \$ 37.30         |
| Meeting Supplies            | \$ 100.00        | \$ -             |
| <b>TOTALS</b>               | <b>\$ 501.71</b> | <b>\$ 339.01</b> |

| WWSA SERVICES          |                  |                  |
|------------------------|------------------|------------------|
| Description            | Budgeted         | Expended         |
| Game Room              | \$ 60.00         | \$ 60.00         |
| <b>Ping-Pong Table</b> | <b>\$ 550.00</b> | <b>\$ 250.00</b> |
| Reception Desk         | \$ 80.23         | \$ 80.23         |
| <b>TOTALS</b>          | <b>\$ 690.23</b> | <b>\$ 390.23</b> |

**PROPOSED WWSA BUDGET FALL 2008 SEMESTER -- EXPENDITURES**

| E-Board Salary |                    |             |
|----------------|--------------------|-------------|
| Description    | Budgeted           | Expended    |
| President      | \$ 250.00          | \$ -        |
| Vice President | \$ 250.00          | \$ -        |
| Secretary      | \$ 250.00          | \$ -        |
| Treasurer      | \$ 250.00          | \$ -        |
| <b>Total</b>   | <b>\$ 1,000.00</b> | <b>\$ -</b> |

| Equipment/Office Allocations |                  |             |
|------------------------------|------------------|-------------|
| Description                  | Budgeted         | Expended    |
| Internet                     | \$ 120.00        |             |
| Paper                        | \$ 100.00        |             |
| Supplies                     | \$ 100.00        |             |
| Ink/Printer                  | \$ 150.00        |             |
| Miscellaneous                | \$ 100.00        |             |
| <b>Total</b>                 | <b>\$ 570.00</b> | <b>\$ -</b> |

| WWSA Event Allocations |                    |             |
|------------------------|--------------------|-------------|
| Description            | Budgeted           | Expended    |
| Vegas Night            | \$ 2,000.00        | \$ -        |
| Coffee House           | \$ 2,000.00        | \$ -        |
| <b>Total</b>           | <b>\$ 4,000.00</b> | <b>\$ -</b> |

**Notes of Interest**

Possible Budget for Next Fall  
Provides Limit for Vegas Night  
Possible Amount for Coffee House

| Meeting/Council Allocations |                  |             |
|-----------------------------|------------------|-------------|
| Description                 | Budgeted         | Expended    |
| House Binders               | \$ 125.00        |             |
| Meeting Snacks              | \$ 200.00        |             |
| Meeting Supplies            | \$ 100.00        |             |
| <b>Total</b>                | <b>\$ 425.00</b> | <b>\$ -</b> |

| Hall Activity Allocations |                   |                     |             |                    |
|---------------------------|-------------------|---------------------|-------------|--------------------|
| Hall Name                 | Budgeted for Fall | Budgeted for Spring | Expended    | Total              |
| <b>Total</b>              | <b>\$ 750.00</b>  | <b>\$ 750.00</b>    | <b>\$ -</b> | <b>\$ 1,500.00</b> |